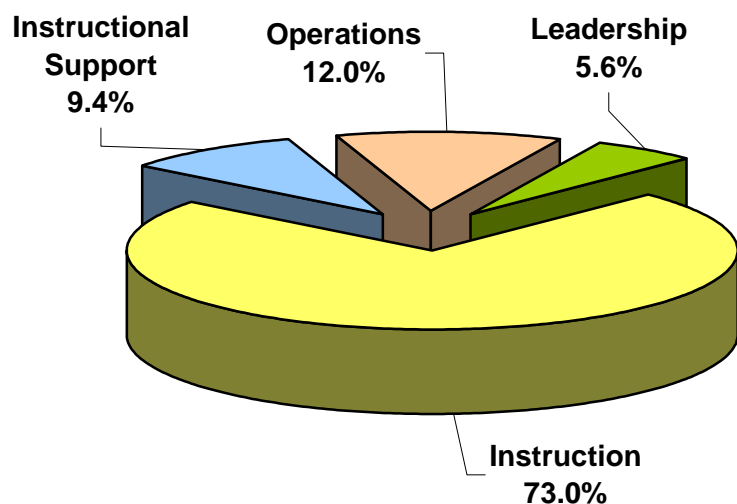
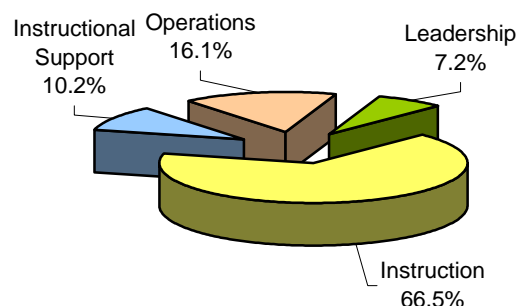


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 311	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,533,915	\$4,932	73.0%
Instructional Support	\$197,059	\$634	9.4%
Operations	\$251,957	\$810	12.0%
Leadership	\$117,593	\$378	5.6%
School Operating Expenditures	\$2,100,524	\$6,754	100.0%